CERTIFICATE

To the Clerk of , State of Kansas We, the undersigned, officers of

City of Kechi

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			18 Adopted Bud	
		Ī	Amount of	County
	Page	Budget Authority	2017 Ad	Clerk's
Table of Contents:	No.	for Expenditures	Valorem Tax	
Computation to Determine Limit for 2018	2	101 Expediantiles	valotetti Tax	Use Only
Allocation of MVT, RVT, and 16/20M Vehicl				_
Schedule of Transfers	4			
Statement of Indebtedness	5			1
Statement of Lease-Purchases	6	1		
				(#)
Fund K.S.A.				
General 12-101a	7	1,606,245	667,461	36.726
Debt Service 10-113	8	642,235		061 150
Library 12-1220	8			
	1 2		**	
Special Highway	9	194,454		
Water	9	614,255		
Sewer	10	412,100		
Gas	10	553,810		
Solid Waste/Recycling	11	139,550		
Storm Water	11	50,000		
Land Bank	12	25,000		
	-			
	-			
	-			
Non-Budgeted Funds-A	13			
10H-DRUKCICH LITHUS-W	13			
Totals	hoomis	4 227 640	((0.10)	71 701
Election Required - Review HB2088 Template.	XXXXXX	4,237,649	667,461	36.726
Sudget Summary	14		No	County Clerk's Use Only
leighborhood Revitalization Rebate	14			18,174,262
reignoorhood Revitanzation Repate				Nov 1, 2017 Total Assessed Valuation
assisted by:	1			/ Duning Taraction
~	15	Com	Marga	ut Mc Con
	Brian Adar	ns () (Margaret N	
ddress:	Betti	11) cooken to	J 017	Ost
	Betty Wash	ungton	Kevir	Opat
	Ó.	00116	/	· -X
mail:	David McC	Connaughhay	ang.	
			(30)	
ttest: 2017				
1/SC				
County Clerk	,			

1. Total tax levy amount in 2017 budget

2. Debt service levy in 2017 budget3. Tax levy excluding debt service

2018

617,618

Amount of Levy

- \$

Computation to Determine Limit for 2018

	2017 Valuation Information for Valuation Adjustments		
4	. New improvements for 2017: +		
5	. Increase in personal property for 2017: 5a. Personal property 2017 + 135,679 5b. Personal property 2016 - 141,361 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2017: 6a. Real estate + 54,280 6b. State assessed + 0 6c. New improvements - 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 54,280		¥
7.	Valuation of property that has changed in use during 2017: 231,394		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)1,176,832		
9.	Total estimated valuation July 1, 2017 18,173,577		
10.	Total valuation less valuation adjustment (9 minus 8) 16,996,745		
11.	Factor for increase (8 divided by 10) 0.06924		
12.	Amount of increase (11 times 3) +	\$	42,763
13.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	660,381
14.	Debt service levy in this 2018 budget		0
15.	2018 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		660,381
16.	Consumer Price Index for all urban consumers for calendar year 2016		1.4%
17.	Consumer Price Index adjustment (3 times 16)	\$	8,647
18.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publicatio or adoption of a resolution prior to adoption of the budget (15 plus 17)	n' \$	669,028

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Year 2018					
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	617,618	94,129	1,526	812	4,743	441	
Debt Service							
Library							
-							
		0.1.100	1.506	010	4 742	441	
TOTAL	617,618	94,129	1,526	812	4,743	441	

County Treas Motor Ve	ehicle Estimate	94,129				
County Treas Recreation	nal Vehicle Estimate	-	1,526			
County Treas 16/20M	Vehicle Estimate		-	812		
County Treas Commerc	cial Vehicle Tax Estimate	e			4,743	
County Treas Watercra	ft Tax Estimate					441
Motor Vehicle Factor		0.15241	0.000.47			
	Recreational Vehicle F	· ·	0.00247			
	1	6/20M Vehicle	Factor	0.00131		
		C	Commercial Ve	hicle Factor	0.00768	
			1	Watercraft Factor	r	0.00071

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General •	Special Highway 9	0	50,400	72,696	12-1,119
	Bond & Interest &	0	138,724	136,305	Home Rule
	Storm Water	0	0	50,000	Home Rule
	Equipment Reserve	0	0	30,000	12-1, 117
	Land Bank	0	Ó	25,000	12-5902c
Water •	Water Reserve 0	75,000	14,645	15,000	12-825d
	Equipment Reserve	15,000	15,000	60,000	12-1, 117
	Capital Improvement	10,000	10,000	10,000	12-1, 118
	Bond & Interest •	0	60,355	60,355	Home Rule
Gas •	Gas Reserve	0	20,000	20,000	12-825d
	Equipment Reserve	0	10,000	10,000	12-1, 117
	Capital Improvement	0	10,000	10,000	12-1, 118
Sewer •	Bond & Interest	60,000	70,000	70,000	Home Rule
	Sewer Reserve	60,000	50,000	50,000	12-631o
	Equipment Reserve	5,000	5,000	60,000	12-1, 117
	Capital Improvement	5,000	5,000	5,000	12-1, 118
Water Reserve	Bond & Interest @	60,355	0	0	
Sewer Reserve	Bond & Interest •	14,432	0	0	
	Totals	304,787	459,124	684,356	
	Adjustments*				
	Adjusted Totals	304,787	459,124	684,356	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

#NAME?

STATEMENT OF INDEBTEDNESS

m .	Date	Date	Interest		Beginning Amoun Outstanding		le Due		unt Due		unt Due 018
Type of	of	of	Rate	Amount	_			Interest	Principal	Interest	Principal
Debt	Issue	Retirement	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	mierest	Principal
General Obligation:			0.05.50	1 107 022	045,000	5/1		20,471		18,911	
Series A 2007	5/15/2007	11/1/2027	3.75-5.9	1,496,077	945,000	5/1	11/2		80,000	18,911	80,000
Northwood/Snowbird						11/1	11/1	20,471	80,000	18,911	80,000
Series B 2008	9/15/2008	9/15/2028	3-4,65	575,000	435,000	3/15		9,621		9,134	
Northwoods Phase 2						9/15	9/15	9,621	25,000	9,134	30,000
Series A 2010	8/18/2010	9/1/2018	1.25-3.5	1,540,000	245,000	3/1		4,138		2,188	
2010 Refunding	0.10,2010	77.77				9/1	9/1	4,138	120,000	2,188	125,000
Series A 2011	11/22/2011	9/1/2032	2-4.5	2,040,000	1,815,000	3/1		31,773		30,773	
Rockpoint	1,1/2/12/011	JI 112032	2 4.5	_,0 ,0,000	1,015,555	9/1	9/1	31,773	80,000	30,773	85,000
Series 2015	9/15/2015	9/1/2028	2,0-3.0	1,675,000	1,525,000	3/1		17,425		15,100	
2015 Refunding	9/15/2015	2/1/2028	2,0-3.0	1,075,000	1,525,000	9/1	9/1	17,425	155,000	15,100	160,000
G.O. T Note Series A 2016	6/1/2016	9/1/2018	2.00	185,000	185,000	3/1		2,775		1,850	
U.O. 1 Note Belles A 2010	0/1/2010	3/1/2016	2.00	105,000	105,000	9/1	9/1	1,850	0	1,850	185,000
G.O. T Note Series B 2016	10/27/2016	9/1/2018	0.90	1,800,000	1,800,000	3/1		5,580		8,100	
G.O. 1 Note Belies & 2010	TOTETTEOTO	27 17 2010	0.50	1,000,000	1,000,000	9/1	9/1	8,100	0	8,100	1,800,000
Total G.O. Bonds					6,950,000			185,160	460,000	172,110	2,465,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other: Public Building Commission	11/15/2005	11/1/2026	3,5-5	300,000	185,000	5/1		4,516		4,179	
rable building Commission	11/15/2005	11/1/2020	3,5-5	500,000	103,000	11/1	11/1	4,516	15,000	4,179	15,000
Public Building Commission	1/13/2010	8/1/2024	2.0-4.75	745,000	455,000	2/1		9,959		9,021	
Tuble Duilding Collinssion	1113/2010	Gi Ii ZOZ-Y	2,0 4,73	715,000	100,000	8/1	8/1	9,959	50,000	9,021	50,000
Total Other					640,000			28,951	65,000	26,400	65,000
Total Indebtedness					7,590,000			214,111	525,000	198,510	2,530,0

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2018

2018

City of Kechi

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			15. 15.1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	292,836	405,031	320,200
Receipts:	222.225		
Ad Valorem Tax	383,385	617,618	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,863	40.414	
Motor Vehicle Tax	70,239	68,611	94,129
Recreational Vehicle Tax	0	0	1,526
16/20M Vehicle Tax	445	0	812
Commercial Vehicle Tax	0	0	4,743
Watercraft Tax	0	0	441
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
County Sales Tax	300,477	309,832	310,891
Franchise Tax	65,881	63,995	65,915
Court Fines & Fees	42,369	42,714	50,000
Permits & Licenses	109,107	37,250	37,250
Reimbursements	26,138	10,000	10,000
Lease Income Community Room Rent	29,709 6,350	29,709 4,600	33,441 5,000
In Lieu of Taxes (IRB) Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts	4,558 21,587 1,065,108	10,000 9,745 1,204,074	5,000 0 6,045 625,193
Resources Available:	1,357,944	1,609,105	945,393

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Resources Available:	1,357,944	1,609,105	945,393
Expenditures:			
Administration	467,816	497,618	520,543
Mayor & City Council	14,007	_15,250	15,450
Community Groups	8,179	7,900	8,500
Police & Municipal Court	419,748	475,363	503,918
Facilities	21,546	19,750	20,250
Parks & Trees	4,256	15,900	39,483
Streets	16,076	26,000	24,100
Economic Development	1,285	42,000	85,000
Sub-Total detail page	952,913	1,099,781	1,217,244
Transfer to Bond & Interest	0	138,724	136,305
Transfer to Special Highway	0	50,400	72,696
Transfer to Storm Water	0	0	50,000
Transfer to Equipment Reserve	0	0	30,000
Transfer to Land Bank	0	0	25,000
11-11-11			
Cash Forward (2018 column)			
Miscellaneous			75,000
Does miscellaneous exceed 10% Total Exp			· · · · · · · · · · · · · · · · · · ·
Total Expenditures	952,913	1,288,905	1,606,245
Unencumbered Cash Balance Dec 31	405,031	320,200	CXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	1,138,225	1,360,863	1,606,245
- ,		Appropriated Balance	
		re/Non-Appr Balance	1.606.245

Non-Appropriated Balance	Total Expenditure/Non-Appr Balance	1,606,245
Tax Required	660,852	
Delinquent Comp Rate: 1.0%	6,609	
Amount of 2017 Ad Valorem Tax	667,461	

Expenditures: Administration Salaries Contractual Commodities Capital Outlay Total Mayor & City Council Salaries Contractual Commodities Capital Outlay Total Community Groups Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Pacilities Salaries Contractual Commodities Capital Outlay Total Pacilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees	208,790 137,304 38,605 83,117 467,816 12,996 0 1,011 14,007 0 6,016 2,163 8,179 329,163 37,214 28,678 24,693 419,748	208,200 180,000 24,500 84,918 497,618 12,950 0 2,300 0 15,250 0 7,350 550 0 7,900 383,080 37,650 24,650 29,983 475,363	Year for 2018 197,475 185,050 48,975 89,043 520,543 13,450 0 2,000 0 15,450 0 7,500 1,000 0 8,500 410,810 37,850 29,150 26,108 503,918
Administration Salaries Contractual Commodities Capital Outlay Total Mayor & City Council Salaries Contractual Commodities Capital Outlay Total Community Groups Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees	137,304 38,605 83,117 467,816 12,996 0 1,011 14,007 0 6,016 2,163 8,179 329,163 37,214 28,678 24,693 419,748	180,000 24,500 84,918 497,618 12,950 0 2,300 0 15,250 0 7,350 550 0 7,900 383,080 37,650 24,650 29,983	185,050 48,975 89,043 520,543 13,450 0 2,000 0 15,450 0 7,500 1,000 0 8,500 410,810 37,850 29,150 26,108
Salaries Contractual Commodities Capital Outlay Total Mayor & City Council Salaries Contractual Commodities Capital Outlay Total Community Groups Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Pacilities Salaries Contractual Commodities Capital Outlay Total Pacilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total	137,304 38,605 83,117 467,816 12,996 0 1,011 14,007 0 6,016 2,163 8,179 329,163 37,214 28,678 24,693 419,748	180,000 24,500 84,918 497,618 12,950 0 2,300 0 15,250 0 7,350 550 0 7,900 383,080 37,650 24,650 29,983	185,050 48,975 89,043 520,543 13,450 0 2,000 0 15,450 1,000 0 8,500 410,810 37,850 29,150 26,108
Contractual Commodities Capital Outlay Total Mayor & City Council Salaries Contractual Commodities Capital Outlay Total Community Groups Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Pacilities Salaries Contractual Commodities Capital Outlay Total Pacilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total	137,304 38,605 83,117 467,816 12,996 0 1,011 14,007 0 6,016 2,163 8,179 329,163 37,214 28,678 24,693 419,748	180,000 24,500 84,918 497,618 12,950 0 2,300 0 15,250 0 7,350 550 0 7,900 383,080 37,650 24,650 29,983	185,050 48,975 89,043 520,543 13,450 0 2,000 0 15,450 1,000 0 8,500 410,810 37,850 29,150 26,108
Commodities Capital Outlay Total Mayor & City Council Salaries Contractual Commodities Capital Outlay Total Community Groups Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Pacilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total	38,605 83,117 467,816 12,996 0 1,011 14,007 0 6,016 2,163 8,179 329,163 37,214 28,678 24,693 419,748	24,500 84,918 497,618 12,950 0 2,300 0 15,250 0 7,350 550 0 7,900 383,080 37,650 24,650 29,983	48,975 89,043 13,450 0 2,000 0 15,450 1,000 0 8,500 410,810 37,850 29,150 26,108
Capital Outlay Total Mayor & City Council Salaries Contractual Commodities Capital Outlay Total Community Groups Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees	83,117 467,816 12,996 0 1,011 14,007 0 6,016 2,163 8,179 329,163 37,214 28,678 24,693 419,748	84,918 497,618 12,950 0 2,300 0 15,250 0 7,350 550 0 7,900 383,080 37,650 24,650 29,983	89,043 520,543 13,450 0 2,000 0 15,450 7,500 1,000 0 8,500 410,810 37,850 29,150 26,108
Total Mayor & City Council Salaries Contractual Commodities Capital Outlay Total Community Groups Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total	467,816 12,996 0 1,011 14,007 0 6,016 2,163 8,179 329,163 37,214 28,678 24,693 419,748	497,618 12,950 0 2,300 0 15,250 0 7,350 550 0 7,900 383,080 37,650 24,650 29,983	13,450 0 2,000 0 15,450 0 7,500 1,000 0 8,500 410,810 37,850 29,150 26,108
Mayor & City Council Salaries Contractual Commodities Capital Outlay Total Community Groups Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total	12,996 0 1,011 14,007 0 6,016 2,163 8,179 329,163 37,214 28,678 24,693 419,748	12,950 0 2,300 0 15,250 0 7,350 550 0 7,900 383,080 37,650 24,650 29,983	13,450 0 2,000 0 15,450 0 7,500 1,000 0 8,500 410,810 37,850 29,150 26,108
Mayor & City Council Salaries Contractual Commodities Capital Outlay Total Community Groups Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Capital Outlay Total Commodities Capital Outlay Total Commodities Capital Outlay Total	12,996 0 1,011 14,007 0 6,016 2,163 8,179 329,163 37,214 28,678 24,693 419,748	12,950 0 2,300 0 15,250 0 7,350 550 0 7,900 383,080 37,650 24,650 29,983	13,450 0 2,000 0 15,450 7,500 1,000 0 8,500 410,810 37,850 29,150 26,108
Mayor & City Council Salaries Contractual Commodities Capital Outlay Total Community Groups Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total	12,996 0 1,011 14,007 0 6,016 2,163 8,179 329,163 37,214 28,678 24,693 419,748	12,950 0 2,300 0 15,250 0 7,350 550 0 7,900 383,080 37,650 24,650 29,983	13,450 0 2,000 0 15,450 7,500 1,000 0 8,500 410,810 37,850 29,150 26,108
Salaries Contractual Commodities Capital Outlay Total Community Groups Salaries Contractual Commodities Capital Outlay Total Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total	0 1,011 14,007 0 6,016 2,163 8,179 329,163 37,214 28,678 24,693 419,748	0 2,300 0 15,250 0 7,350 550 0 7,900 383,080 37,650 24,650 29,983	0 2,000 0 15,450 0 7,500 1,000 0 8,500 410,810 37,850 29,150 26,108
Contractual Commodities Capital Outlay Total Community Groups Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Commodities Capital Outlay Total	0 1,011 14,007 0 6,016 2,163 8,179 329,163 37,214 28,678 24,693 419,748	0 2,300 0 15,250 0 7,350 550 0 7,900 383,080 37,650 24,650 29,983	0 2,000 0 15,450 0 7,500 1,000 0 8,500 410,810 37,850 29,150 26,108
Commodities Capital Outlay Total Community Groups Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Commodities Capital Outlay Total	1,011 14,007 0 6,016 2,163 8,179 329,163 37,214 28,678 24,693 419,748	2,300 0 15,250 0 7,350 550 0 7,900 383,080 37,650 24,650 29,983	2,000 0 15,450 0 7,500 1,000 0 8,500 410,810 37,850 29,150 26,108
Capital Outlay Total Community Groups Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total	14,007 0 6,016 2,163 8,179 329,163 37,214 28,678 24,693 419,748	0 15,250 0 7,350 550 0 7,900 383,080 37,650 24,650 29,983	0 15,450 0 7,500 1,000 0 8,500 410,810 37,850 29,150 26,108
Total Community Groups Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Pacilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Commodities Capital Outlay Total	0 6,016 2,163 8,179 329,163 37,214 28,678 24,693 419,748	15,250 0 7,350 550 0 7,900 383,080 37,650 24,650 29,983	15,450 0 7,500 1,000 0 8,500 410,810 37,850 29,150 26,108
Community Groups Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Pacipula Outlay Total Commodities Capital Outlay Total Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total	0 6,016 2,163 8,179 329,163 37,214 28,678 24,693 419,748	0 7,350 550 0 7,900 383,080 37,650 24,650 29,983	0 7,500 1,000 0 8,500 410,810 37,850 29,150 26,108
Salaries Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Commodities Capital Outlay Total	6,016 2,163 8,179 329,163 37,214 28,678 24,693 419,748	7,350 550 0 7,900 383,080 37,650 24,650 29,983	7,500 1,000 0 8,500 410,810 37,850 29,150 26,108
Contractual Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Pacclaties Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Commodities Capital Outlay Total	6,016 2,163 8,179 329,163 37,214 28,678 24,693 419,748	7,350 550 0 7,900 383,080 37,650 24,650 29,983	7,500 1,000 0 8,500 410,810 37,850 29,150 26,108
Commodities Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total	2,163 8,179 329,163 37,214 28,678 24,693 419,748	550 0 7,900 383,080 37,650 24,650 29,983	1,000 0 8,500 410,810 37,850 29,150 26,108
Capital Outlay Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Commodities Capital Outlay Total Commodities Capital Outlay Total	8,179 329,163 37,214 28,678 24,693 419,748	0 7,900 383,080 37,650 24,650 29,983	0 8,500 410,810 37,850 29,150 26,108
Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Commodities Contractual Commodities Capital Outlay Total	329,163 37,214 28,678 24,693 419,748	7,900 383,080 37,650 24,650 29,983	8,500 410,810 37,850 29,150 26,108
Total Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Commodities Contractual Commodities Capital Outlay Total	329,163 37,214 28,678 24,693 419,748	383,080 37,650 24,650 29,983	410,810 37,850 29,150 26,108
Police & Municipal Court Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Contractual Commodities Capital Outlay Total	329,163 37,214 28,678 24,693 419,748	383,080 37,650 24,650 29,983	410,810 37,850 29,150 26,108
Salaries Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total	37,214 28,678 24,693 419,748	37,650 24,650 29,983	37,850 29,150 26,108
Contractual Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total	37,214 28,678 24,693 419,748	37,650 24,650 29,983	37,850 29,150 26,108
Commodities Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total	28,678 24,693 419,748	24,650 29,983	29,150 26,108
Capital Outlay Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total Parks & Trees	24,693 419,748	29,983	26,108
Total Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total	419,748		
Facilities Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total		475,505	505,710
Salaries Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total	0		
Contractual Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total		0	0
Commodities Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total	5,566	12,800	13,600
Capital Outlay Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total	15,892	6,950	6,650
Total Parks & Trees Salaries Contractual Commodities Capital Outlay Total	88	0,750	0,050
Parks & Trees Salaries Contractual Commodities Capital Outlay Total			
Salaries Contractual Commodities Capital Outlay Total	21,546	19,750	20,250
Contractual Commodities Capital Outlay Total	0	0	22.602
Commodities Capital Outlay Total	0	0	23,683
Capital Outlay Total	470	2,150	2,350
Total	3,786	11,250	11,450
	0	2,500	2,000
0	4,256	15,900	39,483
Streets			
Salaries	0	0	0
Contractual	13,737	14,500	15,500
Commodities	2,339	11,500	8,600
Capital Outlay	0	0	0
Total	16,076	26,000	24,100
Economic Development			
Salaries	0	0	0
Contractual	1,285	42,000	85,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	1,285	42,000	85,000
Page Total			

(Note: Should agree with general sub-totals.)

2018

ELIMID	DACEFOR	FINDS WITH	ATTAXIETY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	35,180	141,261	130,227
Receipts:			
Ad Valorem Tax	124,832	0	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,613	1,078	0
Motor Vehicle Tax	23,299	22,593	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	148	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Personal Property	1,416	0	0
State Assessed Utilities	5,720	0	0
Special Assessment Tax	326,995	311,107	318,134
Delinquent Special Assessment Tax	111,396	11,989	0
Transfer from General	0	138,724	136,305
Transfer from Sewer	60,000	70,000	70,000
Transfer from Water Reserve	60,355	0	0
Transfer from Sewer Reserve	14,432	0	0
Transfer from Water	0	60,355	60,355
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	730,206	615,846	584,794
Resources Available:	765,386	757,107	715,021
Expenditures:			
Commission & Postage	0	25	25
Principal Payments	445,000	460,000	480,000
Interest Payments	179,125	166,855	152,210
Cash Basis Reserve (2018 column)			
Miscellaneous			10,000
Does miscellanous exceed 10% of Total E			10,000
Total Expenditures	(24.125	626,880	(42.225
Unencumbered Cash Balance Dec 31	624,125		642,235
2016/2017/2018 Budget Authority Amoun	637,811	636,880	AXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2017/2018 Duuget Authority Amount		appropriated Balance	D4Z,Z33
		e/Non-Appr Balance	612.226
	roim exhemitin	Tax Required	6-12,235
Dal	inquent Comp Rate:	1.0%	0
Del		1.0% 017 Ad Vulorem Tax	0
	-0		

Page No.

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2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	226,463	259,442	49,352
Receipts;			
State of Kansas Gas Tax	52,783	51,440	53,310
County Transfers Gas	22,961	22,700	23,191
Transfer from General Fund	0	50,400	72,696
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,744	124,540	149,197
Resources Available:	302,207	383,982	198,549
Expenditures:			
Personnel	7,490	24,630	28,000
Contractuals	19,216	11,500	28,574
Commodities	16,059	53,500	37,880
Capital	0	245,000	100,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	42,765	334,630	194,454
Unencumbered Cash Balance Dec 31	259,442	49,352	4,095
2016/2017/2018 Budget Authority Amoun	155,000	335,463	194,454

	Prior Year	Current Year	Proposed Budget
Water	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan I	166,040	223,974	173,834
Receipts:			
Utility Sales	432,663	440,410	500,000
Utility Connections & Fees	62,583	20,000	10,000
Late Fee Charges	3,542	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	498,788	465,410	515,000
Resources Available:	664,828	689,384	688,834
Expenditures:			
Personnel	147,808	158,100	185,700
Contractuals	9,905	16,200	18,000
Commodities	183,141	238,750	262,700
Capital	0	2,500	2,500
Transfer to Water Reserve	75,000	14,645	15,000
Transfer to Equipment Reserve	15,000	15,000	60,000
Transfer to Capital Improvement	10,000	10,000	10,000
Transfer to Bond & Interest	0	60,355	60,355
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	440,854	515,550	614,255
Unencumbered Cash Balance Dec 31	223,974	173,834	74,579
2016/2017/2018 Budget Authority Amoun	576,300	563,246	614,255

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	147,508	208,176	147,917
Receipts:			
Utility Sales	243,650	250,000	250,000
Utility Connections & Fees	78,733	17,000	17,000
Interest on Idle Funds			19-1-11-1
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	322,383	267,000	267,000
Resources Available:	469,891	475,176	414,917
Expenditures:			
Personnel	54,991	57,500	76,000
Contractuals	22,066	67,609	42,350
Commodities	54,658	71,650	108,250
Capital Outlay	0	500	500
Transfer to Bond & Interest	60,000	70,000	70,000
Transfer to Sewer Reserve	60,000	50,000	50,000
Transfer to Equipment Reserve	5,000	5,000	60,000
Transfer to Capital Improvement	5,000	5,000	5,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	261,715	327,259	412,100
Unencumbered Cash Balance Dec 31	208,176	147,917	2,817
2016/2017/2018 Budget Authority Amoun	299,750	327,259	412,100

	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	71,144	81,390	32,895
Receipts:			
Utility Sales	300,097	400,000	500,000
Utility Connection & Fees	41,372	18,000	15,000
Sales Tax	4,165	0	4,000
Late Fee Charges	2,298	6,000	5,000
Utility Deposits	0	10,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	347,932	434,000	524,000
Resources Available:	419,076	515,390	556,895
Expenditures:			
Personnel	135,386	141,410	157,700
Contractuals	17,196	27,985	31,210
Commodities	185,104	270,850	322,650
Capital	0	2,250	2,250
Transfer to Gas Reserve	0	20,000	20,000
Transfer to Equipment Reserve	0	10,000	10,000
Transfer to Capital Improvement	0	10,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ext			
Total Expenditures	337,686	482,495	553,810
Unencumbered Cash Balance Dec 31	81,390	32,895	3,085
2016/2017/2018 Budget Authority Amoun	548,410	579,204	553,810

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste/Recycling	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	18,321	31,303	28,753
Receipts:			
Utility Sales	133,764	125,500	138,000
Late Fee Charges	1,308	1,250	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	135,072	126,750	139,000
Resources Available:	153,393	158,053	167,753
Expenditures:			
Personnel	0	2,300	2,550
Commodities	122,090	127,000	137,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	122,090	129,300	139,550
Unencumbered Cash Balance Dec 31	31,303	28,753	28,203
2016/2017/2018 Budget Authority Amoun	135,000	129,300	139,550

Adopted Dudget			7 7 7
	Prior Year	Current Year	Proposed Budget
Storm Water	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from General Fund	0	0	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	50,000
Resources Available:	0	0	50,000
Expenditures:			
Personnel	0	0	12,000
Contractual	0	0	3,000
Capital	0	0	35,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	50,000
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amoun	0	10,000	50,000

2018

FUND PAGE	FOR FUN	DS WITH	NO TAX I	.EVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Land Bank	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from General	0	0	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	25,000
Resources Available:	0	0	25,000
Expenditures:			
Land	0	0	25,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	25,000
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amoun	0	0	25,000

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amoun	0	0	0

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2016 is to be shown)

2018

(1) Fund Name	:	(2) Fund Name:		(3) Fund Name:	:	(4) Fund Name:		(5) Fund Name:		
Capital Impro		Equipment Re		Water Reserve	1.7.			Gas Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	112,532	Cash Balance Jan I	64,800	Cash Balance Jan 1	218,825	Cash Balance Jan 1	163,771	Cash Balance Jan I	114,156	674,084
Receipts:	39.0	Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Sewer	5,000	Transfer from Sewer	5,000	Transfer from Water	75,000	Transfer from Sewer	60,000			
Transfer from Water	10,000	Transfer from Water	15,000							
Total Receipts	15,000	Total Receipts	20000	Total Receipts	75000	Total Receipts	60000	Total Receipts	0	170,000
Resources Available:	127,532	Resources Available:	84,800	Resources Available;	293,825	Resources Available:	223,771	Resources Available:	114,156	844,084
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	2,600	Capital Outlay	37,271	Capital Outlay	28,250	Capital Outlay	95,570	Capital Outlay	10,928	
				Transfer to B & I	60,355	Transfer to B & I	14,432			
l'otal Expenditures	2,600	Total Expenditures	37,271	Total Expenditures	88,605	Total Expenditures	110,002	Total Expenditures	10,928	249,406
Cash Balance Dec 31	124,932	Cash Balance Dec 31	47,529	Cash Balance Dec 31	205,220	Cash Balance Dec 31	113,769	Cash Balance Dec 31	103,228	594,678
2				-						594,678

**Note: These two block figures should agree.

Page No. 13

NOTICE OF BUDGET HEARING

The governing body of City of Kechi

will meet on 8/10/2017 at 7:00 PM at Kechi City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kechi City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2016	Current Year Estim	ate for 2017	Propos	ed Budget for 2018	8	
		Actual		Actual	Budget Authority	Amount of 2017	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	952,913	25.351	1,288,905	36.727	1,606,245	667,461	36.727	
Debt Service	624,125	8.348	626,880		642,235			
Library	021,120							
Biolary								
1111								
Special Highway	42,765		334,630		194,454			
Water	440,854		515,550		614,255			
Sewer	261,715		327,259		412,100			
Gas	337,686		482,495		553,810			
Solid Waste/Recycling	122,090		129,300		139,550			
Storm Water	,,,,,,				50,000			
Land Bank					25,000			
Non-Budgeted Funds-A	249,406							
Totals	3,031,554	33.699	3,705,019	36.727	4,237,649		36.727	
Less: Transfers	304,787		459,124		684,356			
Net Expenditure	2,726,767	0	3,245,895		3,553,293			
Total Tax Levied	539,419	Ī	617,618		XXXXXXXXXXXXXXXXX			
Assessed								
Valuation	16,007,306		16,816,617		18,173,577			
Outstanding Indebtedness,								
January 1,	2015	-	2016		2017	40		
G.O. Bonds	5,845,000	1	5,410,000		6,950,000			
Revenue Bonds	0		0		0			
Other	770,000	İ	705,000		640,000			
Lease Purchase Principal	0	Ì	0		0			
Total	6,615,000	1	6,115,000		7,590,000			
*Toy rotes are evaressed in					· · · · · · · · · · · · · · · · · · ·	20		

*Tax rates are expressed in mills

Nicole Alvarado Bailey

City Official Title: City Treasurer

Affidavit of Publication

STATE OF KANSAS, SEDGWICK COUNTY, ss.

Public notice

(Published in The Ark Valley News on July 20, 2017.)

NOTICE OF BUDGET HEARING

The governing body of City of Kertal will need to 8/10/2017 or 7:00 FM at Mechi City Hall for the purpose of bearing and arrowing objections of Laspagers relating to the proposed use of fall floud sout the mitoods of advalorem for, Detailed to alger inflammation is a validable in Kerkl City Hall and will be a validable at this bearing.

BUIGHT STAINANY

Proposed Hudget 2018 Expenditures and Amounts of 2017 Ad Authorin Tex establish the minimum limits of the 2018 budget.

Listings of Tex Rate is subject to change dejocating on the final assessort valuation.

	Prior Year Actual f	Price Year Actual for 2016 Current Year Entimate for 2017			Proposed Budget for 2018			
FUND	Expenditures	Actual Tax Wate *	Espeoditures	Actual Tax Rate 2	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax 667,481	Extinute Tax Rate *	
Heneral	952,913	25,351	1,288,905	36,727	1,606.245	667,461	Jul 14	
Debt Service	624,125	8.348	626,890		6-42-433	10 / 1 - S	A LUMBER OF	
Shrary	THAT CONTRACTOR	OHITICAL A	3.15 N.D. 254		(A)		COS OUT	
					WATER TO STATE	A TOWN		
					N N DO			
			医表情感 医光型		1091 a 1023 s 115	0.457.518		
CONTRACTOR OF THE REAL PROPERTY.	MATERIAL STREET				SOLVE STREET	12/01/2003		
BONDERS OF THE	ANT OF STREET	TENTON S					THE COLUMN	
			334600	My Steps	101,451		100	
Special Highway	42.765 440.834		\$15,350		614,253			
Water	261,715	Section Court St.	327,239	AND THE RESERVE	413,100		PART CONTROL	
Sener	337,686	The second second	482,405		553,RID	THE PERSON !		
Gds Solid Waste Hoxy ethig	123,000	Contract of the	120,100	22/11/20	139,550		To be	
Stam Water	150,000	The second second	5 3 7 7 W W 10 10 10 10 10 10 10 10 10 10 10 10 10	The state of the s	30,000	SERVICE COMME	JUE 200	
Land thuk		100	ENGLISH STATES	BESTERNIC &	25,000			
Courte Million	251745 3121	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CHURCH SERVICE		CONTROL CONTROL DE		THE REST	
				o year a				
Non-Hadgeted Funds-A	219,406		100354554	eller Universit				
Ittals	3,031,534	33,600	0,705,019	36,727	4,237,649	(67,46)	36.72	
Loss: Transfers	361,727	State Section	459,124	No September	634,156	Administration		
Net Expenditure	2,726,767		3.245,895		1,553,203	Marin El Sallo	CALL STATE	
Tetal Tax Lexied	539,439		617.618	18.5	manneman.		- ENTE	
Assessed	16,007,306		16.316.517		18,173.577		100	
Valuation Outstanding Indebtwiness	10/0/2/0]		Total Control		THE RESIDENCE OF THE PARTY OF T	19415470	52525	
January I.	2013	Salar Salar	2016	embles - V	2017			
G.D. Usuda	3,843,000		5,410,000	ALES OF	6,940,000			
Revenue florids	0 +	A. berrand	The second section is	THE RESIDENCE OF THE PERSON NAMED IN	0	THE PARTY OF THE P	3/02/04/02	
Other	720,000	BUT WAY	705,000	10 P 11 8	648,000	The state of the		
Lease Purchase Principal	0.00	es mission	0	27 (17) (4	0	ACC SOLVED		
Tigal	6,615,000	MINERAL PROPERTY.	6.115,000	DOTE S	7,590,000	A PROPERTY AND ADDRESS OF THE PARTY AND ADDRES	War of Wa	
"Tax rates are expressed in mills		THE REAL PROPERTY.	SEXT FREE CO.		Tr Stay on	the second	Mary Control	
The second second	The state of the s	125	HAT THE REAL PROPERTY.	TO DE VISION	THE THE STATE	The state of the s	P. other	
Nicola Abanul Cito Official Title		10.74	THE THAT BATTERY	A STATE OF THE STA	ALL PARKS	Market Balling		

Strunk, being first duly sworn, deposes and at he is Publisher of The Ark Valley News, The Valley Center Index, a weekly newspaper in the State of Kansas, and published in and of irculation in Sedgwick County Kansas, with a baid circulation on a yearly basis in Sedgwick Kansas, and that said newspaper is not a trade, or fraternal publication.
ewspaper is a weekly published at least weekes a year; has been so published continuously erruptedly in said county and state for a period han five years prior to the first publication of ce; and has been admitted at the post office of enter in said County as second class matter.
he attached notice is a true copy thereof and shed in the regular and entire issue of said
r for consecutive weeks, the
cation thereof being made as aforesaid on the
Laday of July ,2017,
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dates:
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bed and sworn to before me this 2014 day
Teely ,2017.

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